

ANNUAL REPORT APR 20-MAR 21



MANAGING TRUSTEE MESSAGE

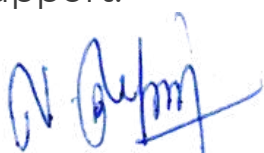
Year 2020-21 was tightly packed for Regenboog India with entire works surrounding the prevention and awareness of Covid-19. The entire year was filled with pandemic fears and distress for the people around the globe. Regenboog India fully committed its energy and resources towards fighting Covid-19.



We were working with multiple government machineries around Tiruvannamalai to support the battle against the invisible virus. Recent amendments made in Foreign Contribution Regulation Act(FCRA) and Income tax act was challenging our mode of operations. Computation of Administration expenses and compliance with the amended act was laborious at the outset and adapting to the changes consumed more time than expected. Madhan Mohan was replaced by Kumerasan as Managing Trustee due to administrative reasons.

Mobile clinic and Mobile Library was almost halted for the year due to lockdown restrictions. However, education sponsorship program continued as usual throughout the year.

During the year, no one was fired from job due to covid-19 lockdown and salary increase was given to all. To summarise the year, Regenboog made its presence felt in Tiruvannamalai like never before due to Covid work. I thank all the donors, volunteers and district administration for their relentless support.



Kumaresan Vadamalai

Managing Trustee

Overview

Achievements

- Except Madhan Mohan, no other staff were infected with COVID
- Along with district administration, developed Science Park and the reception from people is phenomenal.
- Planted over 6,800 palm seeds in the bunds of lake
- Organising medical support for 370 Covid patients and 2159 patients were thermal screened from primary health centres
- 3,785 patients were given general medical consultation in villages to reduce burden of hospitals.
- Mobile Library travelled 2,500kms to spread covid awareness
- 24 students attended Computer classes for 6 month which trained them on fundamentals of computer usage.

Failures

- Entire Projects were halted due to COVID lockdown
- 2,348 books were lost due to lockdown and unable to recover them
- FCRA amendment slowed the process due to compliance issues.
- Few students from Education sponsorship programme discontinued education due to marriage.
- Evening school in vengikal was closed as we were unable to find teachers.

Covid Relief Materials

• Surgical Mask	252,000
• Surgical Gloves	15,800
• Surgical Caps	3,300
• Sanitizer litres	2100
• PPE	500
• Provision Bag	101
• Sanitiser dispenser	16
• Kisos desk	1

Mobile Medical Clinic (Covid relief)

Regenboog India is actively involved in fighting the covid-19 virus with various government and private machineries in the following aspects:

- Public Awareness
- Support Government Agencies
- Resource Mobilization & Relief Measures

Public Awareness



- 10 Vehicles organized by Regenboog has been used to spread awareness about the pandemic. Messages from Speakers were blared out and the vehicle was covered with vinyl poster detailing the importance of social distancing, personal hygiene practices, self-disclosure of foreign travel history and the emergency contact information of district health department to report any health emergencies.
- Awareness videos and messages were created with the help of the Police department and were circulated in social media platforms to provide real-time information about the disease and alleviate the fears amongst people.
- Tiruvannamalai Municipal Corporation Vehicles were provided with 5 Speakers and Audio system each to blare out the awareness message around the district to reach all the people
- Health Awareness campaigns were conducted across villages about diseases like Blood pressure, Tuberculosis and best hygienic practices.

Regenboog India has been untiring in the relief measures taken and remains unshaken in the toughest period with consistent work throughout and will continue to do so until the last strain of virus is put to complete rest.



Support Government Agencies



- Medical team of Mobile medical clinic were working with Government medical teams in monitoring the infected and quarantined people.
- A Corona testing Kiosk was developed for Tiruvannamalai Government medical college hospital. Doctors and patients were separated using a glass panel and gloves attached to the kiosk will be used for extracting the samples from suspected patients thereby eliminating the risk of virus transmission for medical staff.

- Regenboog Team along with the Public health department monitored the isolated and quarantined patients on a day to day basis for any development of symptoms. Neighbourhoods of the isolated patients were given a detailed description of the reason behind each home being isolated and spread awareness surrounding the homes for effective containment of the virus. This is front-line work and considered the best way possible to prevent the outbreak of community transmission.
- Together with District Police Superintendent, Foreigners help desk was set up from April'20-June'20 to provide the details of evacuation plan of each country and assist the stranded foreign passengers in their paper trail for a safer exit from Tiruvannamalai to their home countries. Around 150 foreign nationals were supported to travel to their country in a phased manner. Food and medical support were given at help desk.



Resource Mobilization & Relief Measures

- Regenboog India mobilized Personal Protective Equipments(PPE), Hand sanitizers 252,000 3-ply surgical masks from vendors at a competitive rates during peak demand which enabled us to procure more materials for use. We provided the materials to front line workers as they are more prone to the epidemic due to their nature of work and their risk of contracting virus is high.
- 4 Villages in Tiruvannamalai(Periya Vedyappanur, Chinna Vedyappanur, Devanandal and Selvapuram) with a population of 1,800 people was provided with Arsenicum Album and Kabasura Kudineer which acts as an immunity booster.



- People working in Crematorium was also considered more vulnerable to the exposure of the virus and were given least attention. Regenboog India provided with them PPE's to reduce their risk of infection and make their environment a safe and secure place.

- 5 paramedical staffs were recruited on verbal request from municipal health officer for taking swab test.



Instant Hand Sanitizer

Regenboog came up with idea of manufacturing hand sanitizers for Police personnel from confiscated illegal spirit. With the help of a Chemist, illegally manufactured spirit was converted in to hand sanitizers. Around 1200 liters of hand sanitizers produced were provided for Police personnel use.

Relief Materials distributed

Covid Relief Materials

- Surgical Mask 252,000
- Surgical Gloves 15,800
- Arcenic Album Tablets 8,250
- Surgical Caps 3,300
- Sanitizer litres 2100
- PPE 500
- N95 mask 250
- Provision Bag 101
- Sanitizer dispenser 16
- PA Systems 5
- IR Thermometer 2
- Kisos desk 1



Arunachala Evening School

Arunachala Evening School (AES) was started from October 2020 post Covid-19 lockdown restrictions. Students from class 6th - 10th grade were beneficiaries of the program. Evening Schools were conducted with following strict standard operating procedures. With no formal learning during lockdown, students were psychologically demotivated and restless with their eyes glued to mobile gadgets. Evening School was started with a handful of students initially and gradually reached all students around the village. Disruption in learning outcome has impacted the children adversely more than any virus outbreak and AES was successful in getting them back to their educational activity. AES also lending books through Library to the children.



EDUCATION KIT

Education kit was provided to all students in AES with notebooks, worksheets and stationaries.



LEND A HAND

Dry ration was supplied to 50 families of AES during Covid-19 lockdown.



COMPUTER CLASS

34 students were given training on computer usage covering fundamentals

Education Sponsorship Program

Education Sponsorship program(ESP) is a flagship program. The sole objective is to promote higher education in students who are inclined to studies but are disadvantaged due to economic reasons. Started in 2008, ESP has made the higher education dream of 126 students in to a reality.



BENEFICIARIES

31 Students for the year out of which 21 are School Students & 10 are college Students.



SUPPORT

Since classes were shifted online for the year, Technology support and classroom space was provided for all the students to attend the classes peacefully.



DRY RATION

Dry ration were supplied at doorstep for the beneficiaries during the lockdown. No one was left hungry during the pandemic.

Arunachala Mobile Library

Mobile Library faced a peculiar problem during the year due to lockdown measures. We were unable to recollect the books which were lent before the onset of lockdown. 5,228 books were lent before the lockdown and post relaxation of curfew measures, we were unable to recollect around 2,300 books. Mobile library is shifted to Rainbow campus due to the volume of books and the books occupy two buildings separately in the campus. Students of Mobile library were contacted via phone during lockdown to enquire about their well being and educated them about the best practices during the epidemic.

01

Poor Uptake

In December 2020, Mobile Library was started on a pilot basis in nearby village after lockdown relaxation, but was stopped after poor uptake due to fear of disease spread.



02

Generous Gesture

During the last quarter of the year, we received a generous donation of over 5000 books for the library from Mr. Abirami Ramanathan, Mr. Chokkan and Mr. Navin Kumar.





03

Counting Books

Mobile Library has grown in size over the years with 19,098 books available for the students in the coming year.



04

New Arrivals

3734 new books were purchased to replace the lost and damaged books.



Environment Project

Water Ponds

11 ponds with total capacity of 1,27,800 liters of water was made available to the wildlife in Arunachala hill and Kauti hill to relinquish the thirst. Forest department supported well for this work during the lockdown.

Palm Plantation

6800 Palm seeds were planted on the banks of the lakes in *chinnapaliyapattu* and *periyapaliyapattu*. Palm trees demarcate boundary of the lakes to avoid encroachments and increase ground water table

Nursery

1,307 plants were distributed for planting in public places like lake and schools. Currently the nursesey preserves 7000 saplings which will utilised to be planted during the onset of coming monsoon.



Community Park

01

Naviram Park was thrown open to public in November 2020 post lockdown. Maintenance was handled well during closure and Police personnel were using during lockdown for resting and recreation purpose.

02

Tiruvannamalai district administration developed a science park for public usage and gave the maintenance to Regenboog. Park had variety of science experiments where children learn them as they play. Fun challenges were part of the park to teach them science effortlessly.

03

Science park was opened in November 2020 after lockdown relaxation and became an instant crowd puller. After a long gap, people came out of their homes with children and enjoyed the creation of park.

04

Footfall of about 8500 people was witnessed for a day on weekends. People and Government bodies lauded the effort by us. Science park has become as one among the unavoidable destination for the people around the town. Play equipments were built for the children to learn science in a fun filled activity.



Recognition of Covid Work

Regenboog India was recognised for the work done during the covid relief measures. District administration and Government medical college dean congratulated the efforts taken by us in handling Covid-19 relief and rehabilitation works.



Generous Gesture

A family living near *Paliyapattu* lost their small hut due to fire. On knowing their condition, Regenboog donated bricks for the construction of concrete home for them



Financials

Amounts in INR

Receipts	2020-21	2019-20
Opening Balance	48,59,412	26,78,762
Corpus	33,17,200	34,70,000
Donation	84,26,836	45,61,227
Interest	3,00,918	4,20,822
Fixed Assets	-	-
Total	1,69,04,366	1,11,30,811

Amounts in INR

Donors	2020-21
ARS	38,53,055
JOHANNA BODE	23,58,856
ASTI	10,21,304
Local Contribution	5,39,515
AVS	3,25,950
PARE FOUNDATION	1,78,952
AHAM	1,49,200



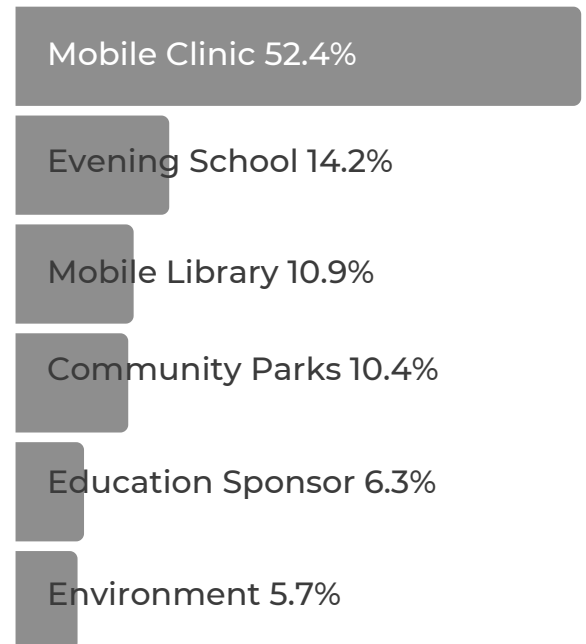
Administrative expenses as a % of Total expenses

10.6%

Amounts in INR

Payments	2020-21	2019-20
Evening School	7,80,751	7,98,976
Mobile Clinic	28,81,274	21,92,514
Mobile Library	6,00,254	5,35,347
Naviram and Science Park	5,69,359	3,90,815
Environment Project	3,15,725	2,11,603
Administrative expenses	6,77,326	6,63,632
Education Sponsorship, SCV and Disaster relief	3,46,719	11,69,330
Fixed Assets	2,65,187	3,09,182
Closing Balance	1,04,67,772	48,59,412
Total	1,69,04,366	1,11,30,811

Project Expenses Split



Special Mention

During Covid-19, our team put in tremendous effort in identifying relief materials at a budgeted price and negotiated the terms with all suppliers to bring down the cost

- **Prudence** - Ms.Vimala and Mr. Madhan negotiated the price with all suppliers and this enabled us to procure more with our budget.
- **Donor's support** - Mr.Saravana Prabhu, a donor of us played a pivotal role in buying materials for covid relief.
- **Big leap**- Ms.Ramapriya Gopalakrishnan, a donor of us supported us in raising local contribution and her effort was instrumental in collecting close to 52% of our total local contribution.



Regenboog India Foundation - Team and Volunteers

*We thank you for your continued support
in our efforts to provide education for all*

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