



Annual Report 2022 - 2023



Mission

Regenboog India Foundation was founded to bring smiles and satisfaction to the needy people in society by providing the necessary services and opportunities for them. It is dedicated to society and promotes Rural Health Care, Children's Welfare, and Education.



Vision

Regenboog India Foundation envisions a future where everyone in society, regardless of their background or circumstances, experiences a life filled with hope, dignity, and opportunities. We aspire to uplift communities, empower lives, and build a brighter tomorrow for all.



Core Values

Empathy

Accountability

Inclusivity

Integrity

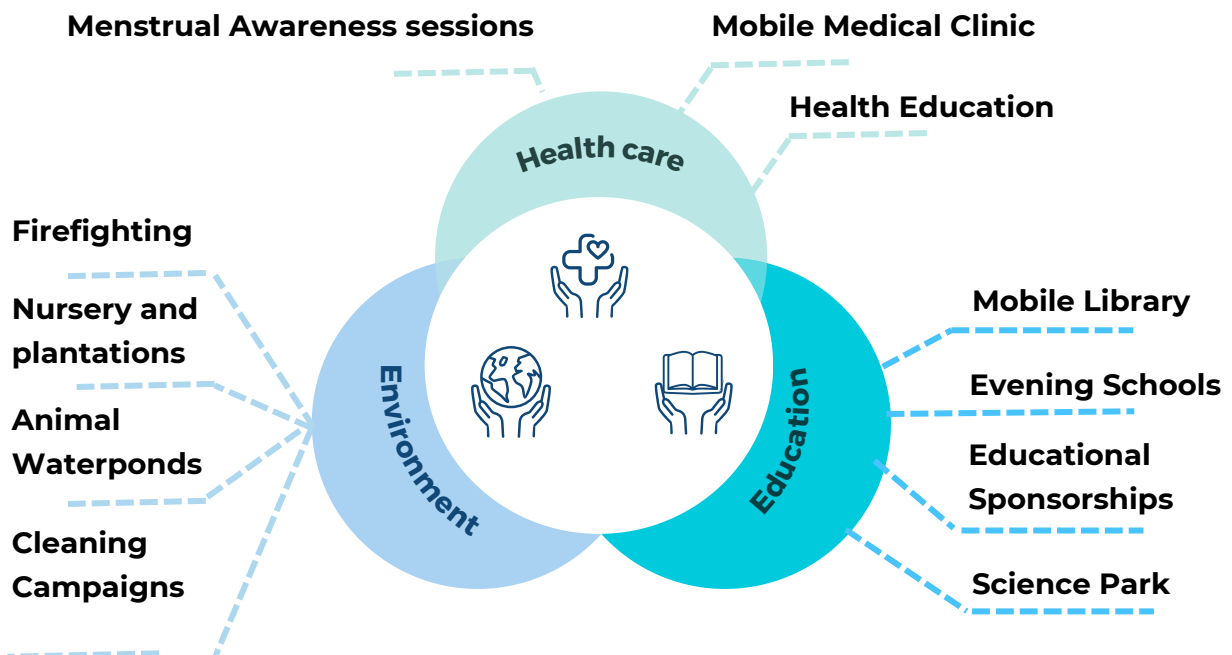
Empowerment

Collaboration

Innovation

Sustainability

Ongoing Projects of Regenboog



Innovative Initiatives

Regenboog has undertaken the responsibility of renovating the pediatric ward at the district government hospital to create a happier and improved environment for the children. We adorned the walls with lovely cartoons and displayed informational charts. In addition, a water dispenser has been installed for convenience. Furthermore, a donation drive was conducted, and the collected board games and soft toys were distributed to the young patients. Speakers have been installed through which mp3 audio stories are played to the children. These efforts aim to bring joy and comfort to the children during their time at the hospital.



The fridge libraries, which are located in government hospital, and police stations, have been warmly received and appreciated. This year, the project's scope was broadened to include locations like courtrooms.



Three new evening schools has been inaugurated at Ayampalayam, Chinna Paliyappattu and Athiyandal villages

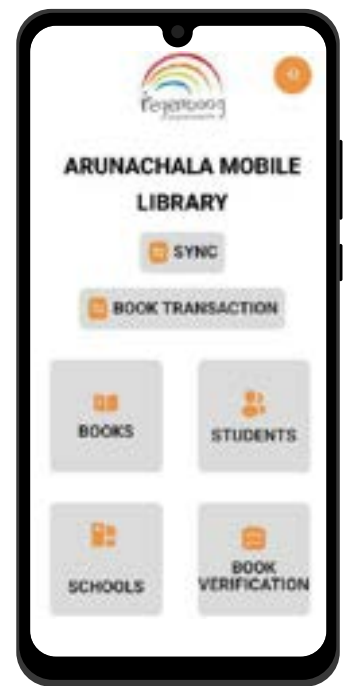


A modest but well-equipped clinic has been created at the Regenboog office to treat the people from the neighbouring villages.

Tech-Driven Innovations

To facilitate simpler, error-free, and more transparent project management, Regenboog has taken the huge step of digitization of all of our projects. The mobile library software developed by Regenboog's volunteer team of techies is a game-changer. This revolutionary software does more than track book issues and returns; it also analyses students' reading patterns. There has been a rollout of a mobile app with offline capabilities and geotagging for use in the field. And a web portal has been launched for in-depth analytics on field operations and monitoring.

Mobile Application - Mobile Library



Web Portal - Mobile Library



Web Portal - Educational Sponsorships



Mobile Medical Clinic



I am Sangeetha, the senior nurse of this mobile medical clinic. This initiative has been a part of my life for the past four years, and I cannot express how fortunate I am to be doing such noble work. This year, the mobile medical clinic team visited various locations, including remote villages, government schools, and care facilities for the elderly, and treated a broad spectrum of health issues, including emergency cases such as fire accident wounds. We at Regenboog provide not only free medical assistance to the needy but also health education to the rural population, including awareness sessions on diabetes, menstrual hygiene, and healthy lifestyle advice. In addition, we've established a small clinic at the office to serve individuals from neighbouring villages in emergencies and for routine checkups.



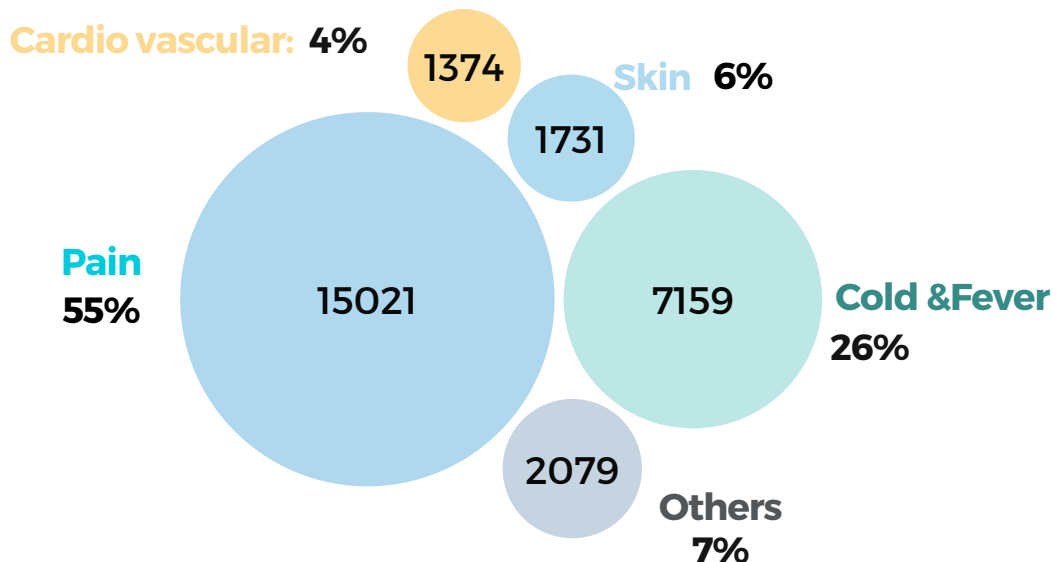
12,678

Kilometers travelled



27,364

Patients treated



56%

Female

26%

Male

18%

Children



The Team



Arunachala Mobile Library



I am Poovarasan, one of the librarians on this project. This project is close to my heart since it allows us to teach youngsters the value of reading books. We have distributed over 60,000 books this year despite numerous obstacles like rainy weather, examinations and various school events during which the library vehicle was not permitted. The mobile library software has been a game changer for this project. We have launched a new motorcycle library. We have also begun to provide box libraries to schools with small student populations. The school principal will be given a box of books, which will be swapped out once a month. This helps us save fuel by reducing visits to schools with low enrollment while still encouraging students to read. The most significant outcome of this year was that many principals not only expressed gratitude but also went out of their way to encourage kids to read more books and to teach them how to utilise resources responsibly. This remarkable gesture from the principals is the best possible reward for our efforts, and it has fuelled us to work more diligently in the future..

1

**Library
Truck**

47,358

**Kilometers
Travelled**

5

**Motorcycle
Libraries**

123

**Schools
covered**

4

**Fridge
Libraries**

9,373

**Students
Reached**

1

**Box
Library**

63,178

**Books
Read**



The Team



Happy Periods



I am Narmadha, Project Instructor. I am a newbie to regenboog, and I am humbled to the regenboog family for entrusting me with such a tremendous project. It was initially difficult for me to approach principals and obtain permission to conduct the awareness training. We must make significant efforts to persuade them of the importance of this topic, as many educated people here regard it as a taboo subject. There were also difficulties conducting sessions without interruptions because power outages are common in rural schools. Despite all of these obstacles, it is the students' enthusiasm who have kept us going. The students are enthralled and fascinated by our sessions. Many students also contacted us via the support number to clarify their doubts. It is an excellent opportunity to be a part of this project and assist the new generation in breaking down generation myths, breaking free of baseless conventional practices, and creating safe spaces for their fellow girls. I also want to thank the mobile hospital team nurses who collaborated with us to bring awareness seminars to several villages and evening schools of Regenboog.



1,497

**Kilometers
travelled**



90

**Schools
Visited**



12,713

**Girls
Reached**



944

**Women
Reached**



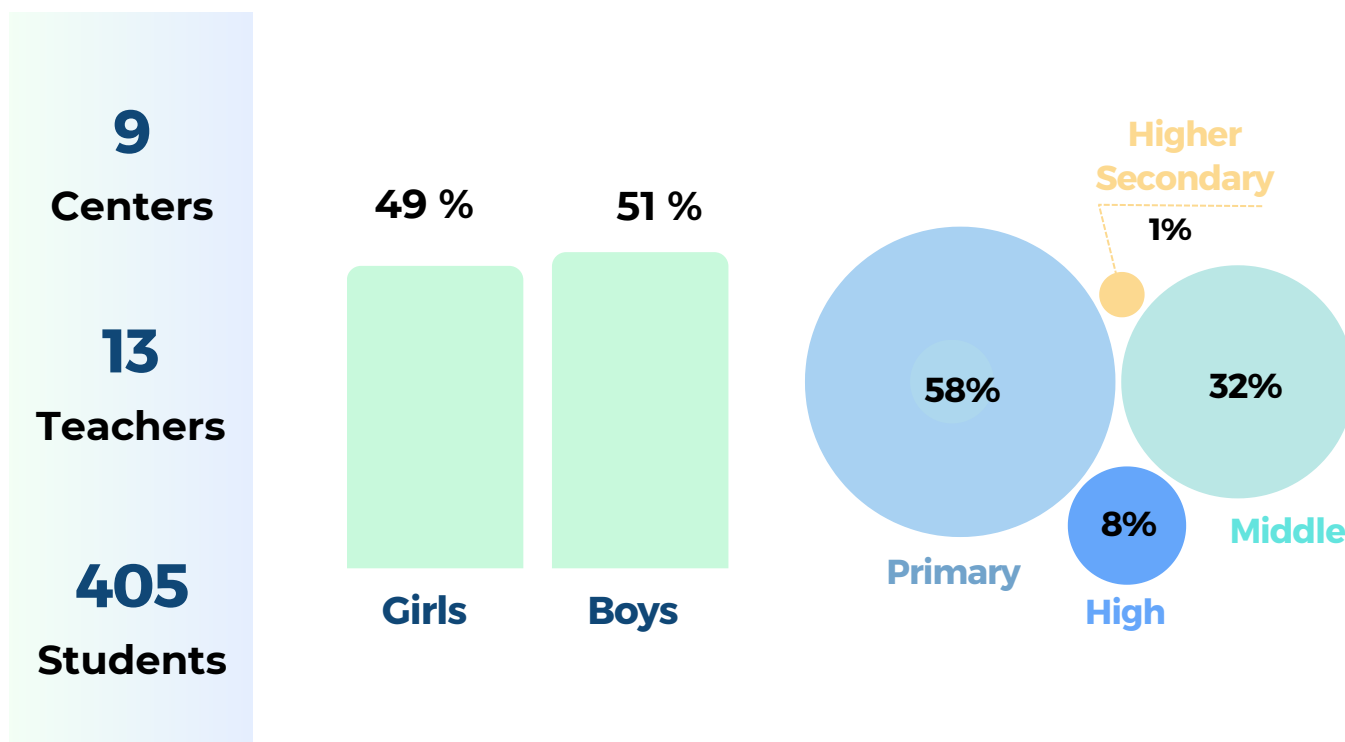
The Team



Evening Schools



My name is Ashmi, and I work at the Arunachala Evening School. This is the first year since Covid that we have started the project again in a full-fledged manner. We had an awesome year this year because we inaugurated evening sessions in three new villages. We've added an array of new activities for kids this year. Teachers in evening schools don't just cover material from textbooks; they also help students develop important life skills like problem-solving and critical thinking. We also provide opportunities to enhance their math, reading and computer skills. Saturdays are exceptional days at our evening schools because students participate in extracurricular activities like clay modelling, debates, tailoring, origami and even field trips to nearby parks. Thus, through evening schools, we ensure that every child has a place to go after school where they can broaden their creative skills. I am extremely proud to state that our evening schools have played a profound role in reducing child labour and school dropout rates in rural villages.





The Team



Educational Sponsorship Program



I'm Muthazhagi, the career counsellor for this project. I am proud to share with you that I was a beneficiary of this project. As a result, I'm committed to giving back more than the support I received. This year, we hosted multiple career guidance sessions and ensured that we interacted with every one of the students. This is a very prestigious project since we have given not merely many nurses, engineers, science graduates and social workers to our society but also wonderful humans who understand the worth of assisting others and are dedicated to uplifting similar students who could not afford an education.



22
Beneficiaries

20
Girls

14
School Education

2
Boys

8
Higher Education



Environmental Projects



I'm Vimala, and I'm taking care of the environmental projects. This year was challenging due to forest fires in February and March. The next day after putting out a fire, another would commence, leaving the team exhausted. This is not a simple task because putting out a forest fire usually necessitates a large amount of equipment and volunteer help. Despite minimal public volunteer support, regenboog has done an exceptional job of putting out the forest fires.

The government has also assigned us a length of 2 km, which we always monitor and ensure is clean using our innovative ideas. Special thanks to TVS Academy for joining us with the cleaning campaigns; Seeing the young generation taking action to protect the planet is inspiring.

The wildlife ponds are cleaned and refilled with water for the summer months. The biggest setback was that we had to close the nursery due to lower donations this year. However, we have already begun brainstorming new ideas and activities for upscaling the nursery in the coming year.



11
Water Ponds

87,000
Liters of Water

1,325
Saplings distributed

Science Park



I'm Rajesh, the science park's caretaker. With everyone back to work and school following covid, visitation at the park significantly reduced this year. As this park is located on the banks of a major lake, every time it rains, the play equipment suffers substantial damage, necessitating extensive repairs. We had many schools visiting the park this year. It was an absolute joy to see how passionately children learned the concepts in science as their teachers demonstrated every science equipment at our park. Despite many hurdles during the year, we stayed committed to our purpose of bringing parents and children together and offering a sense of togetherness in this digital age.

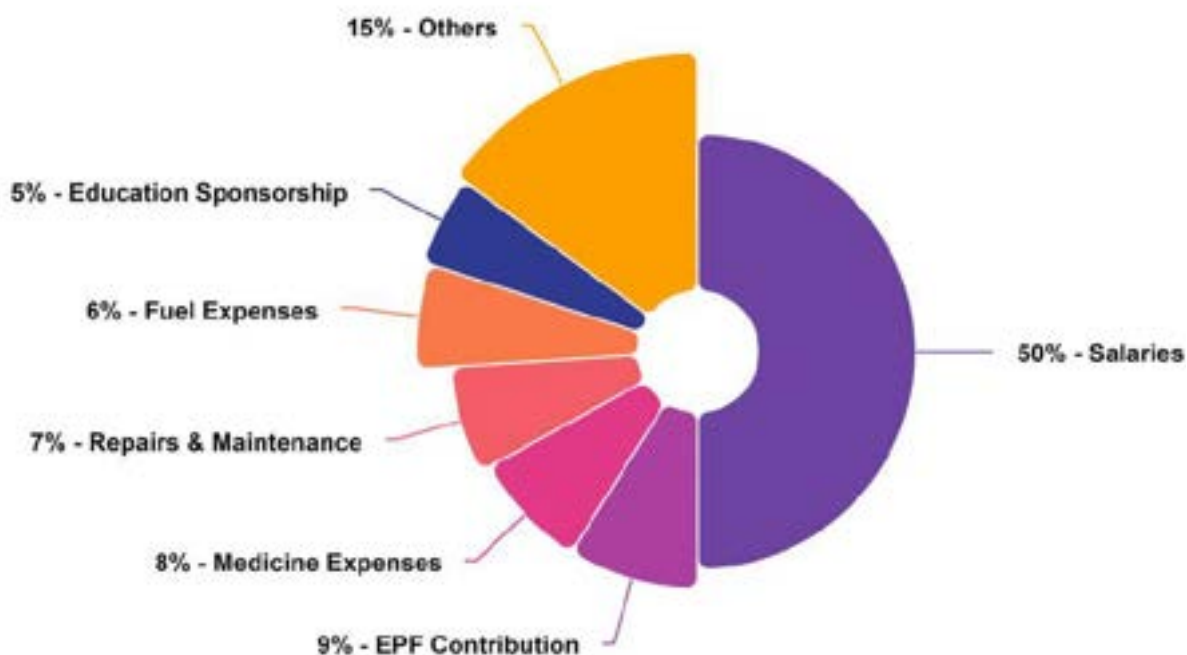


The Team



Financials

Reporting Insights



Expenses by Categories - Working and delivering services directly to the beneficiaries with quality trained personnel results in ~60% of the project expenses for their Salaries & EPF.

Unit Cost For Projects

MOBILE CLINIC

₹84 / Patient

Access to healthcare at doorstep
Holistic health interventions
Quality and free healthcare services

EVENING SCHOOL

₹2,446 / Student / Year

Educate a Student for a full year
Reduce Drop-out and child marriage
Creation of Positive learning environment

MOBILE LIBRARY

₹28 / Reader

Access to diverse resources at the doorstep
Cultivating a Reading Culture
Nurturing Imagination and Creativity

MENSTRUAL AWARENESS

₹23 / Beneficiary

Breaking Taboos and Stigmas
Education on Menstrual Hygiene Practices
Empowerment and Confidence Building

EDUCATIONAL SPONSORSHIP

₹15,950 / Student / Year

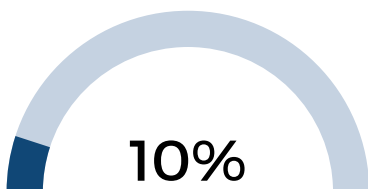
Empowering Underprivileged Students Fostering Equal
Opportunities Breaking the Cycle of Poverty

Balance Sheet

Particulars	Foreign Contribution	Local Contribution	Total
Sources of funds			
Capital Fund	₹ 1,77,96,231	₹ 7,46,774	₹ 1,85,43,005
Current Liabilities			
Short term provisions	₹ 67,149	₹ 2,093	₹ 69,242
Total	₹ 1,78,63,380	₹ 7,48,867	₹ 1,86,12,247
Application of funds			
Non- Current Assets			
Fixed Assets	₹ 1,21,78,700	₹ 3,50,185	₹ 1,25,28,885
Current Assets			
Loans, advances and deposits		₹ 2,50,000	₹ 2,50,000
Cash and Cash equivalents	₹ 56,71,784	₹ 1,48,026	₹ 58,19,810
Other Current assets	₹ 12,896	₹ 656	₹ 13,552
Total	₹ 1,78,63,380	₹ 7,48,867	₹ 1,86,12,247

Income and Expenditure Statement

Particulars	Foreign Contribution	Local Contribution	Total
Income			
Donations	₹ 50,00,922	₹ 3,95,024	₹ 53,95,946
Donation in Kind		₹ 15,000	₹ 15,000
Bank Interest Income	₹ 3,00,779	₹ 17,496	₹ 3,18,275
Total (A)	₹ 53,01,701	₹ 4,27,520	₹ 57,29,221
Expenditure			
Project Expenses			
Arunachala Evening Schools	₹ 6,28,585	₹ 5,573	₹ 6,34,158
Mobile Medical Clinic	₹ 22,17,281	₹ 75,563	₹ 22,92,844
Arunachala Mobile Library	₹ 17,30,443	₹ 25,927	₹ 17,56,370
Science park	₹ 6,06,597	₹ 11,270	₹ 6,17,867
Menstrual Hygiene awareness	₹ 2,94,843		₹ 2,94,843
Educational Sponsorship Program	₹ 3,37,727	₹ 13,162	₹ 3,50,889
Nursery Plantation Project		₹ 2,17,061	₹ 2,17,061
Environment project		₹ 40,782	₹ 40,782
Water for Animals		₹ 22,650	₹ 22,650
Administrative Expenses	₹ 5,75,637	₹ 1,30,107	₹ 7,05,744
Writeoff Electricity and gas deposits	₹ 17,200		₹ 17,200
Depreciation	₹ 10,02,789	₹ 56,392	₹ 10,59,181
Total(B)	₹ 74,11,102	₹ 5,98,487	₹ 80,09,589
Surplus/ (Deficit) (A-B)	-₹ 21,09,401	-₹ 1,70,967	-₹ 22,80,368



Administration Expenses as a % of Total Project Expenses



LOCAL CONTRIBUTION

8%

of Total Contribution is from Indian Donors. We are striving relentless to promote more local participation and support

Receipt and Payments

Receipts	Foreign Contribution	Local Contribution	Total	Payments	Foreign Contribution	Local Contribution	Total
Opening Balances	70,31,528	5,30,097	75,61,625	Arunachala Evening School	6,30,335	5,573	6,35,908
Cash	1,819	79	1,898	Salaries and Honorarium	4,84,275	-	4,84,275
Bank	70,12,509	2,80,018	72,92,526	Food expenses	5,278	4,573	9,851
Deposits	17,200	2,50,000	2,67,200	EPF Contribution	3,500	-	3,500
Electricity deposit	15,700	-	15,700	Educational expenses	40,658	-	40,658
Gas Connection deposit	1,500	-	1,500	Rent	46,700	-	46,700
Fixed Deposits-Others	-	2,50,000	2,50,000	Fuel and travel expenses	10,941	-	10,941
Donations	50,00,922	3,95,024	53,95,946	Repairs and Maintenance	26,413	1,000	27,413
Interest Income	2,87,883	16,840	3,04,723	Functions and Celebration	6,224	-	6,224
Bank Interest	1,03,070	4,368	1,07,438	Printing and Stationery	100	-	100
Corpus Fund Interest	1,24,610	-	1,24,610	Staff insurance	1,431	-	1,431
Fixed Deposit Interest	60,203	12,472	72,675	Electricity Charges	4,815	-	4,815
				Mobile Medical Clinic	22,16,569	75,563	22,92,132
				Salary and Honorarium	10,83,976	2,000	10,85,976
				EPF Contribution	1,76,186	-	1,76,186
				Medical and hygiene expenses	5,43,886	250	5,44,136
				Repair & Maintenance Expenses	1,47,131	1,450	1,48,581
				Taxes & Fees	8,981	-	8,981
				Health education expenses	200	1,560	1,760
				Communication Expenses	6,611	-	6,611
				Printing & stationery	1,690	7,526	9,216
				Fuel and travel expenses	1,91,675	4,600	1,96,275
				Functions and Celebration	410	-	410
				Staff Insurance	1,908	-	1,908
				Staff Welfare	800	1,450	2,250
				GH Paediatric ward expenses	-	56,727	56,727
				Vehicle Insurance	47,215	-	47,215
				Pharmacy software subscription	5,900	-	5,900
				Arunachala Mobile Library	17,23,108	25,927	17,49,035
				Salary and Honorarium	10,12,180	-	10,12,180
				EPF Contribution	2,56,132	-	2,56,132
				Repair & Maintenance Expenses	1,44,034	4,915	1,48,949
				Rates & Taxes	940	-	940
				Communication	16,986	-	16,986
				Printing & Stationery Materials	39,719	-	39,719
				Professional fees	-	12,000	12,000
				Hygiene expenses	-	132	132
				Fuel and travel expenses	1,64,905	3,319	1,68,224
				Functions and Celebration	40,947	-	40,947
				Food expenses	-	5,561	5,561
				Staff insurance	1,272	-	1,272
				Staff welfare	23,897	-	23,897
				Vehicle Insurance	22,096	-	22,096
				Science park	6,00,597	11,270	6,11,867
				Salary and Honorarium	4,45,253	-	4,45,253
				EPF Contribution	96,448	-	96,448
				Hygiene expenses	2,944	870	3,814
				Fuel and travel expenses	1,134	1,800	2,934
				Repairs and Maintenance	41,135	8,300	49,435
				PF penalty expenses	738	-	738
				Play Material expenses	9,200	300	9,500
				Staff insurance	954	-	954
				Staff welfare	2,791	-	2,791
				Administration expenses	5,75,433	1,30,108	7,05,541
				Salary and Honorarium	2,37,303	43,000	2,80,303
				Bank Charges	8,235	39	8,274
				EPF Contribution	45,531	-	45,531
				Fuel and travel expenses	49,780	3,300	53,080
				Electricity Charges	34,633	-	34,633
				Printing and stationary	26,108	1,165	27,273
				Communication expenses	21,550	1,387	22,937
				Repairs and maintenance	79,979	63,598	1,43,577
				Garden Maintenance	-	2,380	2,380
				Hygiene expenses	3,525	2,923	6,448
				Food Expenses	16,901	4,529	21,430
				Rates & Taxes	6,870	-	6,870
				Professional & Consulting Fees	30,800	5,500	36,300
				Functions and Festival	11,434	1,564	12,998
				Staff insurance	795	318	1,113
				PF penalty charges	1,539	-	1,539
				Vehicle Insurance	450	-	450
				Newspaper and periodical expense	-	404	404

				Educational Sponsorship program	3,37,727	13,162	3,50,889
				Food Expenses	318	1,064	1,382
				Educational Sponsorship	3,26,975	11,978	3,38,953
				Fuel and travel expenses	409	120	529
				Uniform Expenses	9,975	-	9,975
				Communication	50	-	50
				Menstrual Hygiene awareness	2,90,343	-	2,90,343
				Salary and Honorarium	1,54,217	-	1,54,217
				EPF Contributions	31,059	-	31,059
				Fuel and travel expenses	10,230	-	10,230
				Staff insurance	318	-	318
				Repairs and maintenance	2,891	-	2,891
				Vehicle repair and maintenance	560	-	560
				Health Educalon Expenses	90,000	-	90,000
				Communication expenses	768	-	768
				Staff Welfare	300	-	300
				Fixed Assets	2,57,236	-	2,57,236
				Library Steel Racks (10 racks)	40,000	-	40,000
				Office chairs & Hydraulics (11 Chairs & 10 Hyd.)	19,700	-	19,700
				TV for Evening Schools	25,999	-	25,999
				TV for office	32,999	-	32,999
				Drilling machine	7,213	-	7,213
				Library books (4,359 Books)	1,21,325	-	1,21,325
				Library app development	10,000	-	10,000
				Nursery Plantation Project	-	2,18,900	2,18,900
				Salary and Honorarium	-	1,22,286	1,22,286
				EPF Contribution	-	41,487	41,487
				Electricity Charges	-	33,304	33,304
				EPF Penalty	-	20	20
				Garden Maintenance	-	4,690	4,690
				Nursery Materials	-	15,434	15,434
				Repair & Maintenance	-	175	175
				Staff Food	-	665	665
				Staff welfare	-	600	600
				Fuel and travel expenses	-	240	240
				Environment Projects	-	40,782	40,782
				Environment Projects expenses	-	20,264	20,264
				Hygeine expenses	-	478	478
				Food expenses	-	20,040	20,040
				Water for Animals Project	-	22,650	22,650
				Writeoff of Deposits	17,200	-	17,200
				Gas deposits	1,500	-	-
				Electricity deposits	15,700	-	-
				Closing Balance	56,71,784	3,98,026	60,69,810
				Cash	1,893	1,033	2,926
				Bank	56,69,891	1,46,993	58,16,884
				Fixed deposit -Corpus fund	-	-	-
				Fixed deposit -Others	-	2,50,000	2,50,000
Total	1,23,20,333	9,41,961	1,32,62,293	Total	1,23,20,333	9,41,961	1,32,62,293

Testimonials



"The fridge provided by Regenboog is very useful for storing the medicines in the ward itself. Previously, it was difficult to call out the patients because the ward was generally crowded, but with the mic system installed by Regenboog, it is now easy to manage the patients and time is also saved significantly..."

D. Rekha

Nurse, Pediatric ward

Tiruvannamalai Government Medical College Hospital

"Regenboog's mobile library books are a one-of-a-kind assortment that students like. I am really pleased to watch these children gain skills such as elocution and poetry writing by reading these books..."

R. Adhiparashakthi

Science Teacher

Panchayat Union Middle School Oravandhavadi



"Everyone, from young people to the elderly, will enjoy themselves here. The exercise and other play equipment are just as unique as the scientific equipment. The common areas are clean, and the canteen food is both hygienic and tasty..."

D. Deepa

Home maker

TOGETHER, WE CAN TRANSFORM LIVES...!

"Your support is the **key that unlocks** a world of positive change for those we serve. You can join us in making a significant impact through any of the following ways mentioned below..."

Your financial support can be the spark that ignites lasting change. With your help, we can extend our reach and bring about positive changes in communities, leaving a legacy of impact that echoes through generations.

Delight young hearts by donating Tamizh books to our library initiative, giving wings to your books to reach out to numerous kids.



Inspire young minds and share your expertise as a mentor or resource person, leading engaging art, craft, and computer workshops for evening school students, shaping their dreams.

Unleash your tech-savvy and creativity as a volunteer, helping us with software development and content creation, empowering our mission with your valuable skills.



Create smiles and hope by generously contributing school materials and medicines for supporting evening schools and mobile medical projects respectively.

Volunteer your time and energy in forest firefighting and environment cleaning campaigns making a tangible difference in preserving our natural habitats.





Thank you for being the driving force behind our work, believing in our vision, and joining hands with us to create a better world.

Together, we will continue to bring light, joy, and transformation to the lives of those in need!

Our Patners



Alphonse and Lucy Griffith
Pare Foundation

Regenboog India Foundation



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