

Regenboog India Foundation				
Overview of Budget 2016-17				
S. No.	Project	Project Code	Budget 2015-16 INR	Budget 2016-17 INR
1	Children Village	SCV	20,35,956	18,27,666
2	Evening Schools	AES	9,69,613	9,41,336
3	Mobile Library	AML	2,50,967	2,23,288
4	Mobile Clinic	AVM	16,55,131	15,67,899
5	Educational Sponsorship	ESP	2,69,500	5,97,500
6	Administrative expenses	ADM	4,86,739	5,05,610
	Total		₹ 56,67,906	₹ 56,63,299
	Increase in budget is		0%	
	% of Administration expenses is		9%	